

NHS IC Director of Information Services

brian.derry@ic.nhs.uk

UK plc???



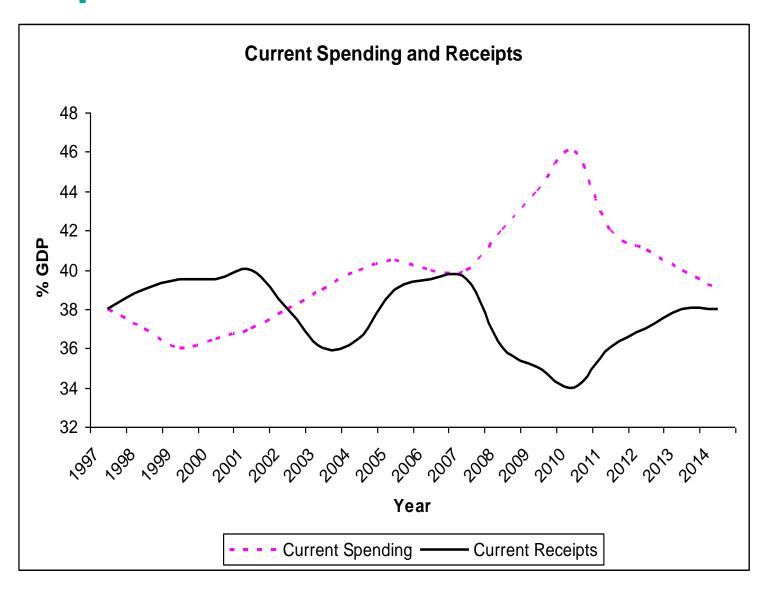




Falling tax revenues, rising spending.

Between budgets 08 and 09 public deficit rose by more than total NHS Spending.

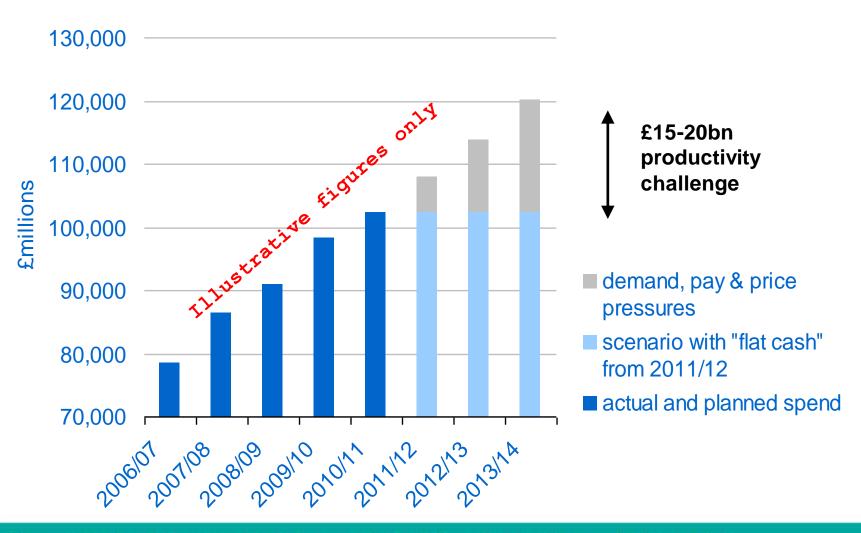
Public finances may return to balance 2017/18?



Productivity gap ... ceteris paribus!



NHS expenditure by year



Risks



- Salami slicing
- Slash and burn
- Lies where it falls
- Money at the expense of quality
- Displacement activity
- Too much too late





"And what is good, Phaedrus, And what is not good— Need we ask anyone to tell us these things?"

Robert M Pirsig, "Zen and the Art of Motorcycle Maintenance: An Inquiry Into Values"

NHS The Information

Domains of quality

Table 1 Domains of quality

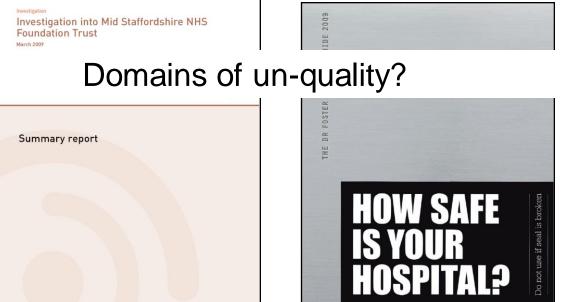
Domains	IOM	OECD	Quest for Quality	Performance Assessment Framework	NHS Next Stage Review	cốc
Safety	✓	✓	✓		✓	✓
Effectiveness	✓	✓	✓	✓	✓	
Outcomes of care				✓		✓
Patient-centred / experience	✓	✓	✓	✓	✓	✓
Timely	✓		✓			
Access			✓	✓		✓
Efficient	✓			✓		
Value for money						✓
Capacity			✓			
Equity	✓		✓			
Healthy, Independent living						✓
Health Improvement				1		

IOM: Institute of Medicine

OECD: Organisation for Economic Co-operation and Development

CQC: Care Quality Commission

Source: "Getting the Measure of Quality", Kings Fund 2010







Investigation into outbreaks of Clostridium

The Report of the Public Inquiry into children's heart surgery at the Bristol Royal Infirmary 1984-1995

Learning from Bristol

Volume One Death Disguised

First Report

SHIPMAN INQUIRY

Chairman: Dame Janet Smith DBE

The Bristol Royal Infirmary Inquiry

The

Inspecting Informing Improving

re

HSMRs – some HSJ headlines



Hospital death rates to be published on NHS Choices website (17 April, 2009)

NHS medical director Sir Bruce Keogh has instructed the website NHS Choices to publish each hospital trust's overall death rate.

DH takes hold of death ratio debate (18 February 2010)

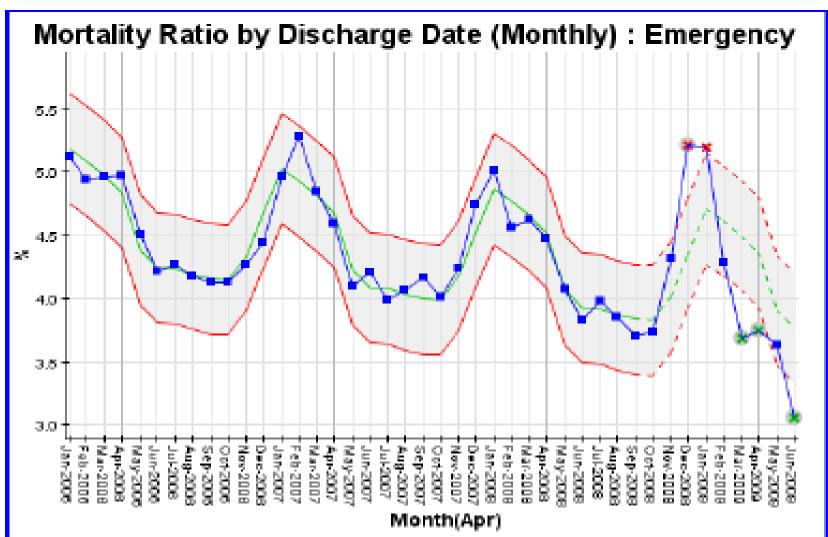
The Department of Health is taking action to ensure the NHS agrees a way of measuring and reporting hospitals' death rates, in response to the furore prompted by last year's Dr Foster Hospital Guide.

Francis report criticises SHA's mortality research (4 March 2010)

The Francis inquiry has added to the heated debate on how the NHS should use hospital standardised mortality ratios. It repeats the Healthcare Commission's criticisms of Mid Staffordshire Foundation Trust for attributing reports of high mortality figures, from both Dr Foster Intelligence and the regulator, to factors such as coding rather than examining the quality of its care.

Statistical process control

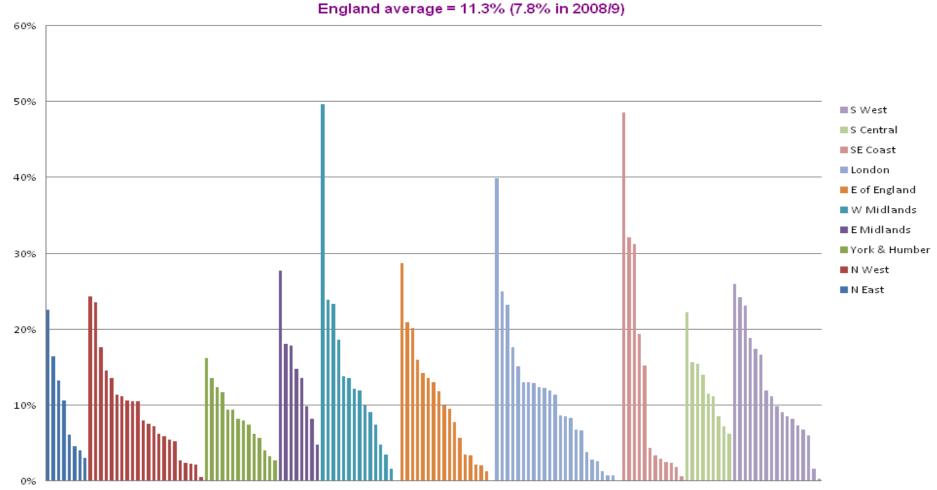




Recording



%age deaths coded "palliative care" by Trust, Mar-June 2009



A Midlands perspective

🞒 Done



Q Local intranet







- "Narrative fallacy" all variation is real
- Indicators are metrics targets for HSMRs
- Dashboards weighing the pig¹
- Benchmarking = comparative analysis = league tables
- Information is a weapon
- Information is a free good

¹ Pace E J Woodhouse

Another benchmarking fallacy



Savings =
$$\sum_{i} (q_{1i} - q_{0i}) \times \pounds p_i$$
 $_{i=1, \dots, lots}$

Where $q_1 = metric for your organisation$

 q_0 = top quartile metric value

 \bar{p}_i = average price or cost (often hypothetical)

National quality and productivity programme – three areas



Supporting commissioners to commission for quality and efficiency – e.g. through improved clinical pathways, decommissioning poor value care

Provider efficiency – supporting providers to respond to the commissioning changes and efficiency pressures by transforming their businesses

Shaping national policy and using system levers to support and drive change e.g. primary care contracting & commissioning

...twelve workstreams



Supporting commissioners

- Safe Care
- Right care
- Long Term Conditions
- Urgent Care
- End of Life Care

Provider efficiency

- Back office efficiency and optimal management
- Procurement
- Clinical support rationalisation (Pathology initially)
- Supporting staff productivity
- Medicines use and procurement

Shaping national levers

- Primary Care Contracting and Commissioning
- Technology and digital vision

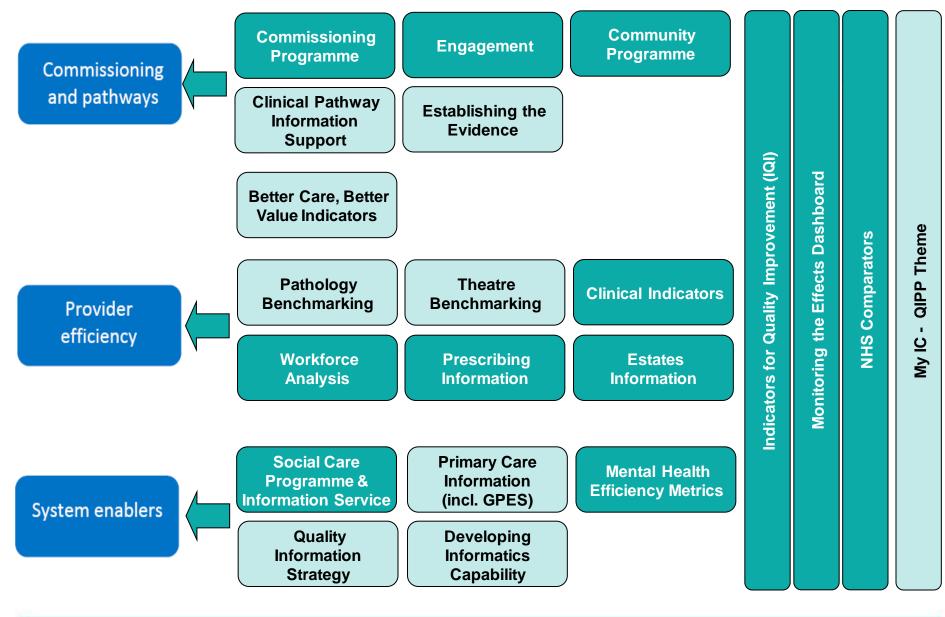
DH dashboard





Is the NHS spending within its income? Is the NHS well-positioned Is the quality of NHS services being maintained or improved? for the future? · Number of PCTs, Trusts and FTs in deficit · Achievement of standards and Indicators of progress Gross deficit as percentage of total NHS priorities e.g. Vital Signs towards a sustainable revenue system Change in spending by sector Safety Activity **Productivity** Input unit costs Effectiveness User Inpatient and · Overall activity index Overall NHS Overall staff pay In-hospital Access outpatient (cost weighted) productivity index (including to atmortality rates experience and · Emergency adm Paybill/wte by risk services) Infection rates measure Length of stay broad staff group Equality / equity satisfaction Patient safety Non-emergency GP patient Unit cost indices Waiting times A&E attnds incidents survey Outptnt attnds for drugs etc Readmission Prescribina GP consultations rates errors Community/MH Emergency Capacity **Principles** adms 1. As far as possible indicators should be drawn from PROMS existing collections indicator 2.Indicators chosen should be updated frequently and QOF data available with short time lag Staff capacity Non-staff Compliance 3.Set should include service-wide indicators (e.g. of with NICE Overall staff Overall index of productivity) but also indicators of at-risk areas (both capacity index non-staff capacity guidance services, quality) WTEs by broad Number of beds 4. Overall indicator set should be small in number, and supported by full range of indicators to be called on as staff group required Enablers · Engagement / attitudes of staff, CEs Staff sickness or absence Staff turnover · Public support for change

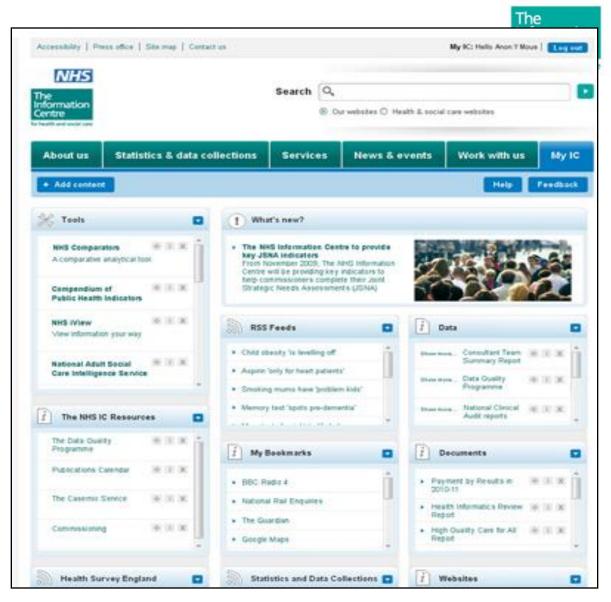
NHS IC contribution



MyIC

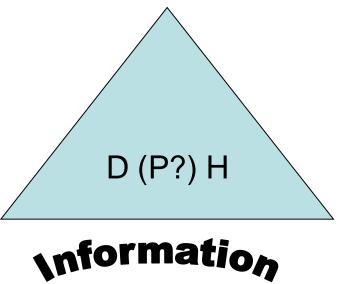


- Key information resources, tools, links, reference documents, news.
- Configurable to suit users like iGoogle







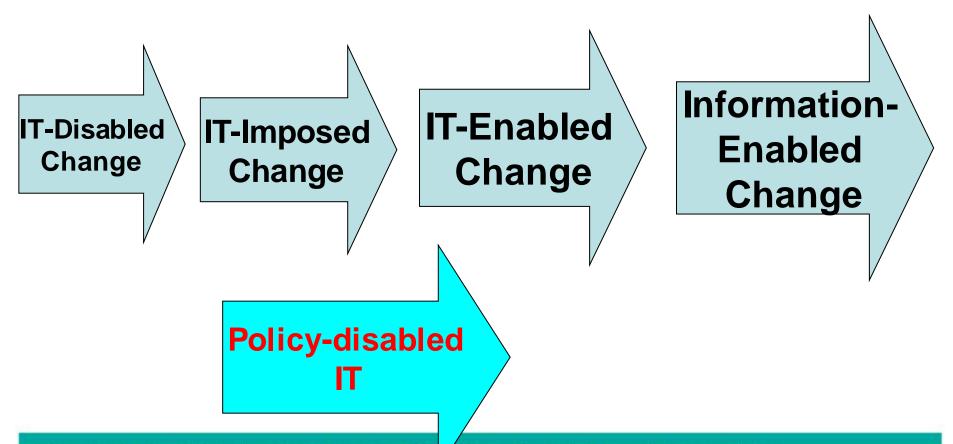


Quality and Economic Regulation

Commissioning, Resources & Operations

(Still) making the journey...





New NHS "information" strategy



Shifting the focus

Organisation
Staff group
Care setting
Administration
Process monitoring

Patients

Clinical process management

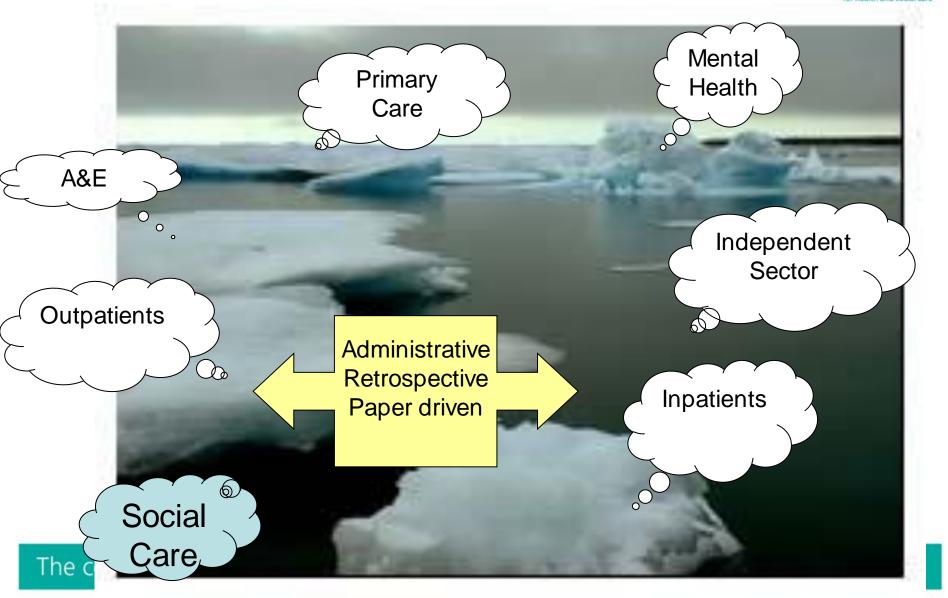
Resource management

Outcome and quality monitoring





From here...



...to here?



Who

Where

Why

When

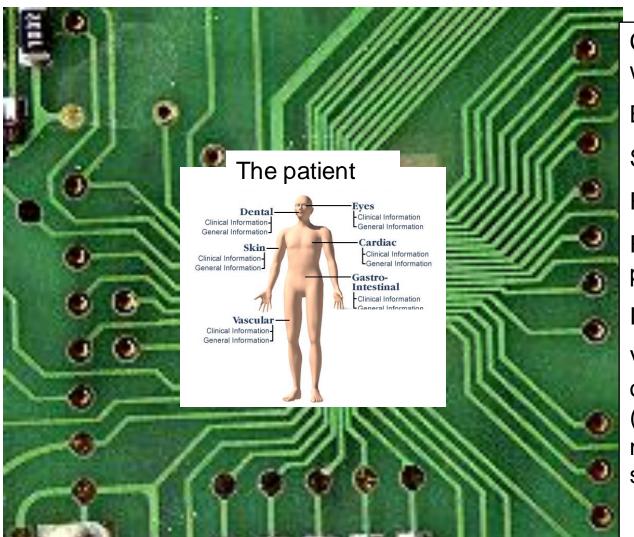
What

By whom

How

Prior risk

Outcome: expected & actual



Clinical workflow

Booking

Scheduling

Real time

Resource planning

Interactive

Virtual linking of information (not monolithic systems)





- Business before information; information before technology
- Process management before process monitoring
- Use what exists innovative analysis before new collection; learn from other sectors
- Indicators for investigation; metrics for targets



The way ahead - 2

- Information & indicator standards; & data quality
- Primary & Social Care information
- Prevention and "risk" cohort management
- Pathways decision points and management
- Informatics people & skills and shared services
- Public access to NHS data <u>www.data.gov</u>



Find out more 0845 300 6016 www.ic.nhs.uk